	FY2022 Budgeted	FY2023 Actual	FY 2024 Proposed
General Fund	462,179	476,044	$490,325.00
Water Fund	155,824	160,499	165,314
Sewer fund	114,877	118,323	121,873
Sanitation	69,808	71,902	74,059
1996 Water Sewer Bond	50,736	52,258	53,826
2005 Water Bond	47,766	49,199	50,675
Cash Carry Over	297,957	306,896	316,103
Sewer Upgrade project	795,675	133,704	1,374,745
Total Expenditures	1,958,822	2,569,825	2,646,920

Property Tax Levy	117,615	121,143	124,777
Personal Property Tax	3,576	3,683	3,793
General Fund	312,864	322,240	331,907
Sanitation Revenue	69,808	71,902	74,059.00
Water Revenue	155,968	160,637	165,465
Sewer Revenue	114,877	118,313	121,862
Water/Swr Restricted Funds	160,752	165,565	170,532
Water/Swr Bond Funds	159,230	164,007	168,927
Cash Carryover	104,506	107,631	110,860
Sewer Upgrage loan grant	795,675	1,334,704	1,374,745
Total Revenue	1,958,822	2,569,825	2,646,920